

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2021
 Current Dates: 7/1/2021 - 7/31/2021
 Cumulative Dates: 1/1/2021 - 7/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,707.24	\$3,820.72	9	106,577.05	\$48,092.31	48	\$0.00	0.00%
A2a - Residential Coordinated Delivery	180,317.70	\$314,786.38	188	501,748.10	\$889,641.13	405	\$777,857.05	114.37%
A2b - Residential Conservation Services (RCS)	0.00	\$19,936.83	150	0.00	\$45,009.83	274	\$105,493.08	42.67%
A2c - Residential Retail	13,148.46	\$12,769.82	50	211,989.70	\$100,027.31	236	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$25,005.09	47	0.00	\$136,130.52	109	\$0.00	0.00%
Res Subtotal	201,173.40	\$376,318.84	444.00	820,314.85	\$1,218,901.10	1,072	\$883,350.13	
Res % of Total	97.15%	98.47%	97.16%	82.13%	88.72%	94.28%	55.83%	
B1a - Income Eligible Coordinated Delivery	4,831.30	\$5,406.02	11	20,562.10	\$34,929.92	33	\$294,356.48	11.87%
IE Subtotal	4,831.30	\$5,406.02	11.00	20,562.10	\$34,929.92	33	\$294,356.48	
IE % of Total	2.33%	1.41%	2.41%	2.06%	2.54%	2.90%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$310.00	1	0.00	\$310.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	132,137.73	\$115,914.95	13	\$404,386.68	28.66%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,074.48	\$150.00	1	25,751.96	\$3,818.51	18	\$0.00	0.00%
C&I Subtotal	1,074.48	\$460.00	2.00	157,889.69	\$120,043.46	32	\$404,386.68	
C&I % of Total	0.52%	0.12%	0.44%	15.81%	8.74%	2.81%	25.56%	
Total	207,079.18	\$382,184.86	457	998,766.63	\$1,373,874.48	1,137	\$1,582,093.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.